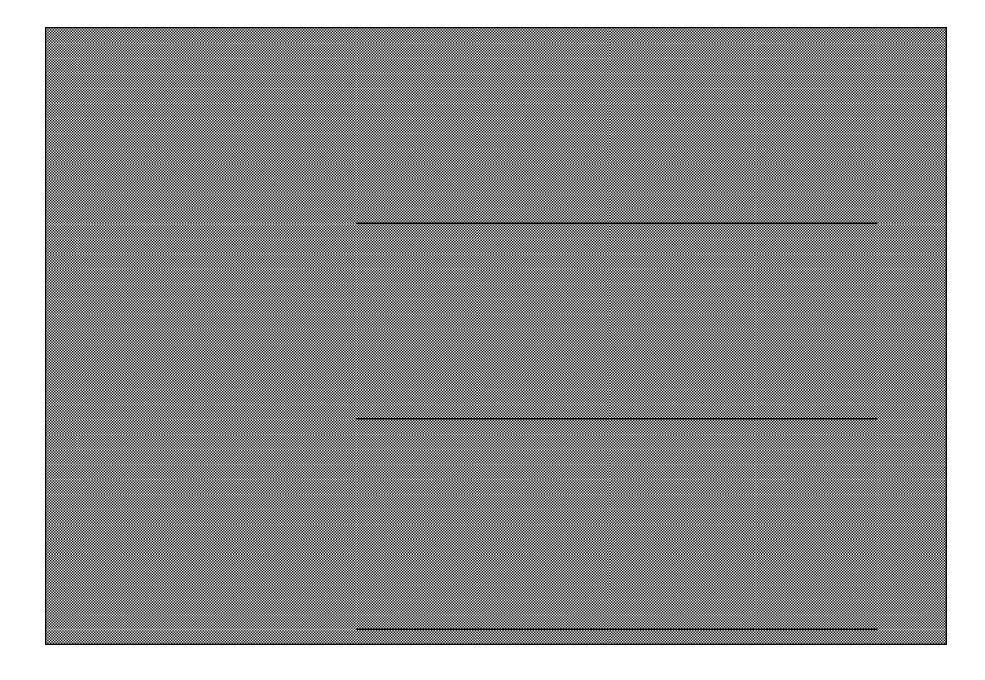
WOODLAND SCHOOL DISTRICT DETAILED COMPARISON OF 2009-10 REVENUE BUDGET TO 2010-11 REVENUE BUDGET



WOODLAND SCHOOL DISTRICT DETAILED COMPARISON OF 2009-10 REVENUE BUDGET TO 2010-11 REVENUE BUDGET

KEV KW	FROM OTH DISTRICTS/AGENCIES:	\$923,047	\$915,797	(\$7,250)	10/	
	N-HIGH(GREEN MTN)	\$925,047	\$10,000	\$3,500	-1% 54%	
TOTAL FROM OTHER DISTRICTS		\$929,547	\$925,797	(\$3,750)	0%	
1017		\$JZJ,J47	\$JZJ,7J7	(\$3,730)	070	
TRAN	NSFER FROM CAP PROJ	\$0	\$235,000	\$235,000		
ΓΟΤΑ	AL DISTRICT REVENUE	\$20,545,017	\$20,707,518	\$162,501		
%INC	CREASE - BUDGETED REVENUE FROM 2009-10 TC	0 2010-11		0.8%		
FURT	THER INFORMATION ON LARGE DOLLAR OR PERCE	NTAGE REVENUE CHAN	GES:			
1	Food service local revenues continue to decreas increasing in a proportionate amount.	e, however the Federal	reimbursement for fre	e and reduced lunches is		
2	The house on 2nd Street is now being rented, ir	ncreasing the rental revo	enues.			
3	Decrease in apportionment (basic and special ed	d) due to decreased enr	ollment.			
4	LEA has always been funded with state apportion					
	funds. With the decrease in Stimulus funds, LE		ed by state dollars. Th	is is not an increase		
	in funding, but simply a move from federal to st	ate source of funds.				
5	Increased revenues due to increased allocation. over the past couple years, resulting in an incre			educed rate, which has incre	eased	
6	Increased revenues due to the increased numbe	r of teachers who have	received their Nationa	I Board Certification.		
7	Increased revenues due to addition of in-district	and out-of-district spe	cial ed routes for KWR	L.		
8	The district received approximately \$438,000 in			2009 through 2011. The		
	district used approximately \$288,000 in 09-10	and has \$150,000 rem	aming for 2011.			
9	The number of high school students from Green drastically from the past few years, resulting in			VHS has increased		
	urastically from the past few years, resulting in	a big percentage increa	30.			